

Rimon Project Budget

Estimated \$ Expenses:

| Item | \$ Amount | In-Kind \$ Amount |
|--|-----------|-------------------|
| 1. Personnel | | |
| a. Artistic | | |
| b. Administrative & other personnel | | |
| c. Employee benefits & payroll taxes | | |
| 2. Supplies | | |
| 3. Printing & postage | | |
| 4. Space & equipment rental | | |
| 5. Transportation | | |
| 6. Other (explain) | | |
| | | |
| 7. SUB-TOTALS (total lines 1-6) | a. | b. |

Total Estimated \$ Expenses
(7a + 7b)

\$

Estimated \$ Income:

| Item | \$ Amount |
|---|-----------|
| 1. Grants & contributions | |
| a. Individual contributions | |
| b. Foundations & corporations | |
| c. Government | |
| d. Other (explain) | |
| 2. Earned Income | |
| a. Sales | |
| b. Admissions | |
| c. Other (explain) | |
| 3. Total value in-kind contributions (from line 7b above) | |
| | |
| 4. SUB-TOTAL (add lines 1-3) | |
| | |
| 5. RIMON GRANT REQUEST | |
| | |

Total Estimated \$ Income
(line 4 + line 5)

\$